

2100 Dept of Alcoholic Beverage Control

Issue	Description	Senate	Assembly	Difference	Conference Action
2100-001-3036 Dept of Alcoholic Beverage Control					
001	Augment ABC Support Budget by 19 Positions and \$650,000.	650,000	0	650,000	
	Senate augmented by \$650,000 to restore 19 eliminated positions.				
201	Salary Savings Reduction.	0	767,000	767,000	
	Senate denied Finance Letter to increase funding by \$767,000 to cover salary and benefits for existing positions.				
202	Office Space Costs.	0	115,000	115,000	
	Senate denied Finance Letter to increase funding by \$115,000 to fund increased rent costs.				

2150 Department of Financial Institutions

Issue	Description	Senate	Assembly	Difference	Conference Action
2150-001-0298 Department of Financial Institutions					
001	Unallocated Reduction to Department of Financial Institutions State Operations.	-100,000	0	100,000	
	Senate adopted an unallocated reduction of \$100,000.				

2180 Dept of Corporations

Issue	Description	Senate	Assembly	Difference	Conference Action
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2180-001-0067 Dept of Corporations

001	Augment DOC Enforcement of Consumer Credit Counseling Violations.	0	150,000	150,000	
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Assembly augmented by \$150,000 and adopted provisional language for enforcement of nonprofit consumer credit counseling agency violations.

2180-011-0067 Dept of Corporations

203	Transfer Settlement Funds to the General Fund.	44,000,000	43,600,000	400,000	
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Senate increased the transfer to the GF by \$44 million and the Assembly increased the transfer by \$43.6 million.

2240 Dept of Housing & Community Development

Issue	Description	Senate	Assembly	Difference	Conference Action
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2240-001-0001 Dept of Housing & Community Development

205	Restore funds for housing preservation contract.	65,000	36,000	29,000	
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Senate and Assembly restored \$65,000 for housing preservation contract program. Senate funded all GF and the Assembly funded through various funds. (Conform action to Items 2240-001-0530, 2240-001-0813, 2240-001-0890, 2240-001-0929, 2240-001-0938, 2240-001-0980, 2240-001-3045, and 2240-001-6038.)

2240 Dept of Housing & Community Development

Issue	Description	Senate	Assembly	Difference	Conference Action
225	Restore General Fund authority to perform employee housing inspections.	721,000	0	721,000	
	Senate augmented by \$721,000 to perform employee housing inspections.				
	Senate adopted trailer bill language prohibiting increased fees for this program in 2003-04.				
	Assembly adopted the proposed trailer bill language authorizing increased fees.				

2240 Dept of Housing & Community Development

Issue	Description	Senate	Assembly	Difference	Conference Action
235	Restore General Fund authority for the California Indian Assistance Program. Senate rejected the trailer bill language and augmented by \$220,000 (GF) to restore funding proposed to be transferred from the Special Distribution Fund. (Conform action to Item 2240-001-3050.) Assembly adopted trailer bill language to transfer funds from the Special Distribution Fund.	220,000	0	220,000	

2240 Dept of Housing & Community Development

Issue	Description	Senate	Assembly	Difference	Conference Action
2240-101-0001 Dept of Housing & Community Development					
215	Restore General Fund support for the migrant services centers.	625,000	0	625,000	
	Senate augmented \$625,000 (GF) to restore funding for the Housing centers run by the Office of Migrant Services.				
	Senate amended the trailer bill language to provide that rents could not be increased in 2003-04.				
	Assembly approved trailer bill language allowing the rents to be increased.				

2240 Dept of Housing & Community Development

Issue	Description	Senate	Assembly	Difference	Conference Action
2240-118-0813	Dept of Housing & Community Development				
2240-118-0927	Dept of Housing & Community Development				
140	Replace prior General Fund appropriation for CalHome projects with bond funds.	12,607,000	12,607,000	0	
	Replace prior General Fund appropriation for Farmworker projects with bond funds.	27,143,000	27,143,000	0	
	Senate and Assembly adopted trailer bill language to clarify HCD's authority to use bond funds to backfill the GF projects.				
	Senate adopted TBL to authorize the funding changes only if the augmentations for Housing Preservation Research Contracts, Emergency Housing Assistance Program, employee housing program and office of migrant services programs are also enacted.				

2240 Dept of Housing & Community Development

Issue	Description	Senate	Assembly	Difference	Conference Action
2240-295-0001 Dept of Housing & Community Development					
200	Restore regional housing mandate reimbursements for COGs.	750,000	0	750,000	
	Senate augmented by \$750,000 to reimburse COGs for this mandate.				
	Senate adopted provisional language to defer payments for the other local entities.				
	Assembly deferred payment of the mandate for COGs and suspended the mandate for other cities and counties.				
2240-401-0000 Dept of Housing & Community Development					
220	Add BBL to redirect funds from 1999 to settle OMS lawsuit.	0	0	0	
	Senate added provisional language to redirect \$600,000 (GF) to settle a lawsuit involving the Office of migrant Services.				

2640 Special Transportation Programs

Issue	Description	Senate	Assembly	Difference	Conference Action
2640-101-0046 Special Transportation Programs					
101	Special Transportation Program: Cap Funding at Jan. 10 Level.	0	0	0	
	Senate approved the Administration's proposal cap funding for Special Transportation Programs at \$100.4 million.				
	Assembly denied the Administration's proposal, and transferred these "spillover" revenues to various transportation programs.				
201	Fuel forecast update due to Assembly denial of Administration's cap proposal.	0	4,229,000	4,229,000	
	Corresponds to the previous item (Issue 101).				

2660 Department of Transportation

Issue	Description	Senate	Assembly	Difference	Conference Action
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2660-001-0042 Department of Transportation

110	Reversal of High-Speed Rail Authority/ Caltrans Consolidation in 2003-04.	-1,810,000	-1,992,000	182,000	
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Both houses approved a \$130,000 reduction to Caltrans reimbursement authority with the High Speed Rail Authority (HSRA).

Assembly approved an additional reduction in Caltrans base funding in the amount of the reimbursement.

2660 Department of Transportation

Issue	Description	Senate	Assembly	Difference	Conference Action
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2660-001-0046 Department of Transportation

110	Reversal of High-Speed Rail Authority/ Caltrans Consolidation in 2003-04.	-1,992,000	-2,151,000	159,000	
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Corresponds to Issue 110, Item 2660-001-0042.

2660-001-3007 Department of Transportation

122	Detail for Traffic Congestion Relief Program \$252 Million Restoration.	0	12,803,000	12,803,000	
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Assembly approved an additional \$252 million from the General Fund for projects in the Traffic Congestion Relief Program (TCRP). This item relates to project support workload for the additional projects.

2660 Department of Transportation

Issue	Description	Senate	Assembly	Difference	Conference Action
2660-101-0042 Department of Transportation					
126	Restoration of Community Transportation and Empowerment Planning Grants Programs.	0	6,000,000	6,000,000	
	Assembly restored funding for this program.				
2660-101-0183 Department of Transportation					
126	Restoration of funding for Environmental Enhancement and Mitigation Program.	5,000,000	10,000,000	5,000,000	
	The Administration proposed a total reduction of \$10 million for the program.				
	Senate restored half of the funds that were proposed for deletion by the Administration.				
	Assembly approved a complete restoration of funds for the program.				

2660 Department of Transportation

Issue	Description	Senate	Assembly	Difference	Conference Action
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2660-295-0042 Department of Transportation

116	Suspension of Two-Way Traffic Signal Communication Mandate.	-1,000	0	1,000	
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Senate approved the Administration's proposal to suspend the two-way traffic signal communication mandate.

Assembly denied the Administration's proposal.

2665 High-Speed Rail Authority

Issue	Description	Senate	Assembly	Difference	Conference Action
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2665-001-0890 High-Speed Rail Authority

102 Reversal of Caltrans/High-Speed Rail Authority Consolidation in 2003-04.

Senate approved the Administration's budget bill language to provide reimbursement authority to allow Caltrans to assist with the Environmental Impact Report and the Implementation Plan.

Assembly denied the Administration's proposed language.

2720 Dept of the California Highway Patrol

Issue	Description	Senate	Assembly	Difference	Conference Action
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2720-001-0022 Dept of the California Highway Patrol

200	Fund Shift - State Emergency Telephone Number Account.	-41,041,000	-41,041,000	0	
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Administration proposed an increase to the existing State Emergency Telephone Number Account (911 account) to provide additional funding for CHP.

Senate approved the proposed 911 account increase, but shifted the expenditures to the Public Safety Surcharge Fund (Corresponds to Item 2720-001-3051, Issue 200).

Assembly denied the proposed increase to the 911 account and approved a fund shift to the Motor Vehicle Account (Corresponds to Item 2720-001-0044, Issue 200) .

2720 Dept of the California Highway Patrol

Issue	Description	Senate	Assembly	Difference	Conference Action
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2720-001-0042 Dept of the California Highway Patrol

220	Fund Shift - State Highway Account.	0	-15,677,000	15,677,000	
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Senate approved the
Administration's proposal to
increase funding for CHP from the
State Highway Account.

Assembly denied the proposal.

2720 Dept of the California Highway Patrol

Issue	Description	Senate	Assembly	Difference	Conference Action
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2720-001-0044 Dept of the California Highway Patrol

020	Shift funding for tactical alerts from the MVA to the Public Safety Surcharge.	-32,500,000	0	32,500,000	
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(Corresponds to Item 2720-001-3051, Issue 020).

2720 Dept of the California Highway Patrol

Issue	Description	Senate	Assembly	Difference	Conference Action
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200	Fund Shift-State Emergency Telephone Number Account.	0	36,601,000	36,601,000	
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Both Houses denied the Administration's proposal to provide \$41,041,000 in additional funding to CHP from the State Emergency Telephone Account.

Assembly approved funding from the Motor Vehicle Account and Reimbursements (\$4,440,000) (Corresponds to Item 2720-001-0022, Issue 200).

2720 Dept of the California Highway Patrol

Issue	Description	Senate	Assembly	Difference	Conference Action
230	TBL - Amend TBL for Public Safety Surcharge - DGS calculates the rate. Senate approved trailer bill language to authorize the Department of General Services to establish the rate on intrastate calls for the Public Safety Surcharge Fund (PSSF). The Senate approved \$104 million from the newly created PSSF for CHP's protective and security services	0	0	0	

2720 Dept of the California Highway Patrol

Issue	Description	Senate	Assembly	Difference	Conference Action
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2720-001-3051 Dept of the California Highway Patrol

020	Shift funding for tactical alerts from the MVA to the Public Safety Surcharge.	0	-32,500,000	32,500,000	
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Senate approved the
Administration's proposal to reduce
expenditures from the Motor
Vehicle Account (MVA) and shift
funding to the newly created Public
Safety Surcharge Fund (PSSF).

Assembly denied this proposal.

2720 Dept of the California Highway Patrol

Issue	Description	Senate	Assembly	Difference	Conference Action
200	Fund Shift - State Emergency Telephone Number Account.	41,041,000	0	41,041,000	
	Corresponds to Item 2720-001-0022				
210	Fund Shift - Public Safety Surcharge Fund.	0	-30,940,000	30,940,000	
	Assembly denied the Administration's proposal to establish a new Public Safety Surcharge.				

2720 Dept of the California Highway Patrol

Issue	Description	Senate	Assembly	Difference	Conference Action
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2720-011-0890 Dept of the California Highway Patrol

020	Eliminate federal transfer item- Control Section 8.00 will be used instead.	0	0		
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Senate approved the
Administration's proposal to
eliminate the federal fund transfer
for CHP's homeland security
services.

Assembly denied the
Administration's proposal.

2740 Department of Motor Vehicles

Issue	Description	Senate	Assembly	Difference	Conference Action
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2740-001-0044 Department of Motor Vehicles

110	TBL-Various Fee Increases proposed to address Motor Vehicle Account shortfall.	0	0	0	
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Senate approved the Administration's proposal to increase fees for drivers licenses, identification cards, vehicle registration, and other various transaction fees. These fee will generate approximately \$161 million in the budget-year.

Assembly denied all of the proposed fee increases.

2740 Department of Motor Vehicles

Issue	Description	Senate	Assembly	Difference	Conference Action
120	TBL-California Memorial License Plate. Assembly approved trailer bill language authorizing DMV to promote the Memorial License Plate Program with funds that are generated from the sale of the license plates.	0	0	0	

2920 Technology, Trade, and Commerce Agency

Issue	Description	Senate	Assembly	Difference	Conference Action
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2920-001-0001 Technology, Trade, and Commerce Agency

180	Restore one position for the Office of Military Base Reuse and Retention.	0	180,000	180,000	
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Senate denied Finance Letter to augment by \$180,000 to restore one position and expenses for Office of Military Base Reuse and Retention.

2920 Technology, Trade, and Commerce Agency

Issue	Description	Senate	Assembly	Difference	Conference Action
190	Restore 7.5 positions funded by Tourism Commission reimbursements. Senate augmented by \$929,000 (reimbursements) and 7.5 positions, per DOF, to collect the tourism fees. Assembly augmented by \$611,000 and 7.1 positions to collect the tourism fees. Assembly adopted trailer bill language to reduce the minimum state funding required for the Tourism Commission to be dissolved via referendum.	929,000	611,000	318,000	
191	Restore \$2.5 million for Tourism Marketing. Senate augmented by \$5.0 million (\$2.5 million per DOF) and Assembly augmented by \$6.75 million (\$2.5 million per DOF) for Tourism Marketing Contracts.	5,000,000	6,750,000	1,750,000	

2920 Technology, Trade, and Commerce Agency

Issue	Description	Senate	Assembly	Difference	Conference Action
200	Reduce funding for the Film Commission. Assembly reduced by \$300,000 and 3 positions to correspond to the reduction of the Film California First Program in Item 2920-101-3005.	0	-300,000	300,000	
210	Reduce funding for Commission of the Californias & Ofc of Cal-Mexico Affairs. Assembly reduced funding to maintain the current year funding.	0	-3,000	3,000	
225	Restore two personnel years for the Enterprise Zone program. Assembly augmented by \$231,000 and two PYs for support of the Enterprise Zone program.	0	231,000	231,000	

2920 Technology, Trade, and Commerce Agency

Issue	Description	Senate	Assembly	Difference	Conference Action
230	Restore two positions to administer Export Development programs.	0	213,000	213,000	
	Assembly augmented by \$213,000 and two PYs for support of the Export Development program.				

2920 Technology, Trade, and Commerce Agency

Issue	Description	Senate	Assembly	Difference	Conference Action
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2920-012-0001 Technology, Trade, and Commerce Agency

205	Reduce funding for state-run foreign trade offices.	0	-1,812,000	1,812,000	
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Assembly reduced by \$1.8 million for foreign trade offices. Of this amount, \$173,000 is for reducing funding for the United Kingdom, Hong Kong, and Mexico trade offices by 10 percent. The remainder is attributable to closing the offices in South Africa, Germany, Japan, and Taiwan.

Assembly adopted trailer bill language to allow contract foreign trade offices to continue operating if they obtain private funds.

2920 Technology, Trade, and Commerce Agency

Issue	Description	Senate	Assembly	Difference	Conference Action
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2920-101-0001 Technology, Trade, and Commerce Agency

220	Restore local assistance funds for the CalTIP program.	0	2,000,000	2,000,000	
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Assembly augmented by \$2 million to restore funding for the CalTIP program.